



Montgomery County Council

COMMITTEE AGENDA

Council Hearing Room, 100 Maryland Avenue, Rockville, Maryland 20850

Main (240)777-7900 · Fax (240)777-7989 · (MD Relay) Dial 711 or 800-201-7165

www.montgomerycountymd.gov/council

Economic Development (ECON)

Natali Fani-González, Chair
Marilyn Balcombe, **Lead for Workforce Development**
Evan Glass
Laurie-Anne Sayles

Education & Culture (EC)

Will Jawando, Chair
Gabe Albornoz
Kristin Mink, **Lead for Libraries**

Government Operations & Fiscal Policy (GO)

Kate Stewart, Chair
Andrew Friedson
Sidney Katz

Health & Human Services (HHS)

Gabe Albornoz, Chair
Dawn Luedtke, **Lead for Crisis Response**
Laurie-Anne Sayles

Planning, Housing & Parks (PH)

Andrew Friedson, Chair
Natali Fani-González
Will Jawando

Public Safety (PS)

Sidney Katz, Chair
Dawn Luedtke
Kristin Mink

Transportation & Environment (TE)

Evan Glass, Chair
Marilyn Balcombe
Kate Stewart

Committee meetings are televised live on County Cable Montgomery or streaming live at

<http://www.montgomerycountymd.gov/council/ondemand/index.html>

Videos are archived and available on-demand 24 hours after the meeting concludes.

To listen to a committee meeting held in 3CHR dial 240-773-3333; for 7CHR dial 240-773-3377.

REVISED

Prepared: 5/8/2023 10:56 AM

ECON

Mon

Jan 23

9:30 AM - 12:30 AM - 3CHR – Televised on CCM and streaming live

- (1) • **Presentation:** Office of Legislative Oversight Report 2022-9, Establishing and Maintaining a Business-Friendly Environment: A Literature Review (Trombka)
- (2) • **Briefing:** 3rd Quarter Montgomery County Economic Indicators - Montgomery County Economic Development Corporation (Howard)

EC

Mon

Jan 23

9:30 AM - 12:30 AM - 7CHR – Streaming live

- (1) • MCPS Financial Report (Rodriguez-Hernandez/McGuire)
- (2) • Overview of MCPS Requested FY24 Capital Budget and Amendments to the FY23-28 Capital Improvements Program (Levchenko/McGuire)

PH

Mon

Jan 23

1:30 PM – 4:30 PM - 3CHR – Televised on CCM and streaming live

Correction:

- (1) • **[Expedited] Bill 33-22**, Capital Improvements Program - Affordable Housing Feasibility Study - Required (McCartney-Green)
- (2) • **Zoning Text Amendment (ZTA) 22-11**, Technical Corrections (Ndou)

TE		
Mon	9:30 AM - 12:30 AM - 3CHR – Televised on CCM and streaming live	
Jan 30	(1) • Executive Regulation 10-22: Transportation Services Improvement Fund	(Orlin)
	(2) • State Transportation Priority Letter	(Orlin)
	(3) • General Manager’s Proposed FY24 Operating Budget, Washington Metropolitan Area Transit Authority	(Orlin)
PH		
Mon	1:30 PM – 4:30 PM - 3CHR - Televised on CCM and streaming live	
Jan 30	(1) • Briefing: State of Rental Housing Affordability in Montgomery County	(Dunn/Jeong/Mia)
PS/HHS		
Updated:		
Mon	2:00[1:30] PM - 4:30 PM - 7CHR – Streaming live	
Jan 30	(1) • Briefing: Behavioral Health Crisis Response	(Frag/Yao)
GO		
Thur	9:30 AM – 12:30 - 3CHR - Televised on CCM and streaming live	
Feb 2	(1) • Spending Affordability Guidelines FY24 Capital Budget and amended FY23-28 CIP	(Orlin)
	(2) • Declaration of No Further Need - Disposition via Transfer of certain properties in the White Flint area, located in North Bethesda, Maryland, to Stonebridge	(Mia)
PH	REVISED	
Mon	1:30 PM – 4:30 PM - 3CHR - Televised on CCM and streaming live	
Feb 6	(1) • Bill 28-22 , Common Ownership Communities - Duties, Requirements and Procedures) <i>(This item has been rescheduled to 2/27/23.)</i>	(Sokoni)
	(2) • Housing Opportunities Commission - Housing Production Fund Update	(Mia/Jeong)
	(3) • Department of Housing and Community Affairs - Affordable Housing Activities Update	(Mia/Jeong)
TE/PS		
Mon	1:30 PM – 4:30 PM - 7CHR - Streaming live	
Feb 6	(1) • Discussion: OLO Memorandum Report 2022-12: Analysis of dataMontgomery Traffic Violations Dataset	(Carrizosa)
GO		
Thur	9:30 AM – 12:30 - 3CHR - Televised on CCM and streaming live	
Feb 9	• Spending Affordability Guidelines FY24 Operating Budget	(Howard)
ECON/EC		
Thur	9:30 AM – 12:30 PM - 7CHR - Streaming live	
Feb 9	• Overview of Workforce Development needs in Montgomery County and Workplace Learning in Montgomery County Public Schools	(McGuire)
HHS		
Thur	1:30 PM – 4:30 PM - 3CHR - Televised on CCM and streaming live	
Feb 9	• Update: County Shelter Services for Individuals Experiencing Homelessness	(McGuire/Clemons Johnson)

PS
Mon
Feb 13

9:30 AM - 12:30 AM - 3CHR - Televised on CCM and streaming live

- FY23 Supplemental Appropriation and FY23-28 CIP Amendment:
- (1) • 6th District Police Station (Frag)
- (2) • Public Safety Communications Center Phase II: Electrical Distribution and HVAC Upgrade (Frag)
- (3) • FY23 Supplemental Appropriation: Apparatus Replacement Program (Frag)
- (4) • **Update:** Police Department Staffing, Including Emergency Communication Center (Frag)

TE
Mon
Feb 13

9:30 AM - 12:30 AM - 7CHR - Streaming live

- (1) • **Bill 18-22**, Noise Control - Leaf Removal - Amendments (McCartney-Green)
- (2) • **Briefing:** Office of Legislative Oversight Report 2022-2, The Montgomery County Airpark: Regulatory Framework and Community Impacts (Simmons/Trombka)

PH
Mon
Feb 13

1:30 PM – 4:30 PM - 3CHR - Televised on CCM and streaming live

- (1) • **Briefing:** PROS Plan (Dunn)
- (2) • **Presentation:** Office of Legislative Oversight Report 2023-1, Transferable Development Rights and Building Lot Termination Programs in Montgomery County (Carrizosa/Trombka)
- FY23 Supplemental Appropriation and Amendment to the FY23-28 Capital Improvements Program:
- (3) • Elizabeth House Demolition (Mia/Jeong)
- (4) • WSSC Sewer and Storm Line Improvements for Elizabeth House (Mia/Jeong)
- (5) • Preservation of Naturally Occurring Affordable Housing (Mia/Jeong)

ECON
Thur
Feb 16

9:30 AM – 12:30 PM - 3CHR - Televised on CCM and Streaming live

- MCEDC Briefing on the implementation of the Economic Development Strategic Plan (Howard)
- FY23-28 CIP Amendments: Economic Development (Mia)
- FY23-28 CIP Amendments: Digital Equity - Montgomery Connects (Toregas)

GO/PH
Thur
Feb 16

1:30 PM - 2:30 PM - 7CHR - Streaming live

- **Worksession:** Declaration of No Further Need - Disposition via Transfer of a Portion of Burtonsville Park and Ride Lot, located in Burtonsville, Maryland, to First Equity Holdings (Mia/Jeong)

EC
Thur
Feb 16

2:30 PM – 4:30 PM - 3CHR - Televised on CCM and streaming live

- FY23-28 CIP Amendments:
- Recreation (Chen/Mia)
- Libraries (Chen)

GO
Thur
Feb 16

2:30 PM - 4:30 PM - 7CHR - Streaming live

- FY23-28 CIP Amendments: Technology Services - Item A (Toregas)
- FY23-28 CIP Amendments: Technology Services - Item B (Toregas)

- FY23 Supplemental Appropriation and FY23-28 CIP Amendments:
 - Lactation Rooms in County Buildings Supplemental (Mia)
 - Resurfacing: Parking Lots MCG Supplemental (Mia)
 - HVAC HVAC/Electrical Replacement Supplemental (Mia)
 - EOB HVAC Renovation Supplemental (Mia)
- FY23-28 CIP Amendments: County Offices & Other Improvements (Mia)
- **Expedited Bill 2-23**, Board of Investment Trustees - Membership - Amendments (McCartney-Green)

HHS/EC/PS

Mon **9:30 AM - 12:30 PM - 3CHR - Televised on CCM and streaming live**
Feb 27 (1) • Opioid and Fentanyl Crisis with our Youth (McGuire/Clemons Johnson/Farag)

PHP

Mon **1:30 PM – 4:30 PM - 3CHR - Televised on CCM and streaming live**

- Feb 27**
- FY23-28 CIP Amendments:
 - (1) • M-NCPPC Parks (Dunn)
 - (2) • Community Development and Housing (Mia)
 - (3) • Burtonsville Community Revitalization (Mia/Jeong)
 - (4) • Affordable Housing Acquisition and Preservation (Mia/Jeong)
 - (5) • FY 23 Supplemental Appropriation and FY23-28 CIP Amendment: Ag Land Preservation Easements (Howard)
 - (6) • **Bill 28-22**, Common Ownership Communities - Duties, Requirements and Procedures) (*Rescheduled from 2/6/23.*) (Sokoni)
- Deleted:**

TE

Mon **1:30 PM - 4:30 PM - 7CHR - Streaming live**
Feb 27 (1) • WSSC Water FY24-29 CIP (Levchenko)

- FY23-28 CIP Amendments:
 - (2) • Conservation of National Resources (Stormwater Management, Stormdrains) (Levchenko)
 - (3) • Recycling and Resource Management (Levchenko)
 - (4) • **Bill 25-22**, Forest Conservation - Trees (Wellons)

GO

Thur **10:00 AM – 12:30 PM - 3CHR - Televised on CCM and streaming live**
Mar 2 (1) • Other Post-Employment Benefits (OPEB) policy discussion (Howard)

- (2) • **Expedited Bill 5-23**, Personnel and Human Resources - Prospective Employees - Health Care Privacy (Wellons)
- (3) • **Bill 8-23**, Boards, Committees, and Commissions - Open Meetings - Supplemental Requirements (Wellons)

HHS/EC

Thur **9:30 AM – 12:30 PM - 7CHR - Streaming live**
Mar 2 (1) • FY23-28 CIP Amendment: High School Wellness Center and Expanded Wellness Services Project (Yao/McGuire)

- (2) • **Update:** Implementation of Expanded Wellness Services in High Schools (Yao/McGuire)
- (3) • **Update:** Implementation of Mental Health Supports for Youth (Yao/McGuire)

HHS

**Thur
Mar 2**

1:30 PM – 4:30 PM - 3CHR - Televised on CCM and streaming live

- (1) • **Briefing:** Health Care for the Uninsured (McGuire/Clemons Johnson)

PS

**Mon
Mar 6**

9:30 AM - 12:30 PM - 3CHR - Televised on CCM and streaming live

- (1) • **Briefing:** Police Use of Force (Farag)
• FY23-28 CIP Amendments (Police):
(2) • Outdoor Firearms Training Center (Farag)
(3) • PSTA Academic Building Complex (Farag)

TE

**Mon
Mar 6**

9:30 AM - 12:30 PM - 7CHR - Streaming live

- (1) • Amendments to the Comprehensive Water Supply and Sewerage Systems Plan:
Water and Sewer Category Change Requests (Levchenko)
(2) • **Bill 3-23**, Environmental Sustainability - Montgomery County Green Bank (Sokoni)
(3) • FY22 National Pollutant Discharge Elimination System Municipal Separate
Storm Sewer System Permit (NPDES-MS4) Financial Assurance Plan (Levchenko)

PHP

**Mon
Mar 6**

1:30 PM – 4:30 PM - 3CHR

- (1) • Homeownership Equity and Affordability in Montgomery County (Jeong)

HHS

**Thur
Mar 9**

9:30 AM – 12:30 PM - 3CHR - Televised on CCM and streaming live

- (1) • **Bill 9-23**, Alcohol and Other Drug Abuse Advisory Council -
Rename (Sokoni)
(2) • Resolution to Designate the Montgomery County Collaboration Council for Children,
Youth, and Families as the County's Local Management Board for Children, Youth,
and Families (Yao)
(3) • **Bill 10-23**, Health - Intellectual and Developmental Disabilities Commission -
Established (Wellons)

GO

**Thur
Mar 9**

1:30 PM – 4:30 PM - 3CHR - Televised on CCM and streaming live

- (1) • **Expedited Bill 4-23**, Administration - Non-Merit Positions - Special Projects
Manager (Ndou)
(2) • Resolution to approve Executive Regulation No. 24-22, Special Projects Manager
Class Specification (Ndou)
(3) • **Bill 1-23**, Property Tax Credit - Elderly Individuals and Retired Military Services
Members - Amendments (Sokoni)

ECON/PS

**Mon
Mar 13**

9:30 AM - 10:00 AM - 3CHR - Televised on CCM and streaming live

- (1) • **Bill 7-23**, Consumer Protection - Gasoline Station Signage (Wellons)

ECON

**Mon
Mar 13**

10:00 AM - 12:30 PM - 3CHR - Televised on CCM and streaming live

- (1) • Department of Permitting Services - permitting and application review
process (Jeong/Ndou)

PHP

**Mon
Mar 13**

1:30 PM – 4:30 PM - 3CHR - *Televised on CCM and streaming live*

- (1) • **Update:** Housing PILOT Program and Housing Initiative Fund (Mia/Jeong)

PS

**Mon
Mar 13**

1:30 PM - 4:30 PM - 7CHR - *Streaming live*

- FY23-28 CIP Amendments: (Fire)
 - (1) • White Flint Fire Station 23 (Frag)
 - (2) • Rockville Fire Station 3 (Frag)
 - (3) • Fire Stations Life Safety Systems (Frag)
 - (4) • Apparatus Replacement Program (Frag)
- FY23-28 CIP Amendments: (DOCR)
 - (5) • Montgomery County Detention Center Partial Demolition and Renovation (Frag)
 - (6) • Pre-Release Center Dietary Facilities Improvements (Frag)

PHP/PS/ECON

**Tue
Mar 14**

9:30 AM – 11:00 AM - 3CHR - *Televised on CCM and streaming live*

- (1) • Briefing: Fire inspections (DPS) (Mia/Jeong)

PHP

**Tue
Mar 14**

11:00 AM – 12:30 PM - 3CHR - *Televised on CCM and streaming live*

- (1) • Briefing: Housing code enforcement and troubled properties (Mia/Jeong)

EC

**Thur
Mar 16**

9:30 AM – 12:30 PM - 3CHR - *Televised on CCM and streaming live*

- FY23-28 CIP Amendments:
 - (1) • Montgomery College (Hossain/Howard)
 - (2) • MCPS (Levchenko/McGuire)
 - (3) • Supplemental Appropriation to the FY23 Capital Budget, Montgomery County Public Schools, HVAC (Mechanical Systems) Replacement: MCPS (No. 816633), \$25,000,000 (McGuire)
 - (4) • Amendment to the FY23-28 Capital Improvements Program and Supplemental Appropriation to the FY23 Capital Budget, MCPS Relocatable Classrooms (No. 846540), \$7,500,000 (Levchenko)

HHS/EC

**Thur
Mar 16**

Note new location

1:30 PM - 3:30 PM – 3CHR - *Televised on CCM and streaming live*

- (1) • **Briefing:** Children's Opportunity Alliance (Yao)
- (2) • **Update:** Strategic Plan to End Childhood Hunger and the Office of Food System Resilience (Clemons Johnson)

HHS

**Thur
Mar 16**

3:30 PM – 4:00 PM - 3CHR - *Televised on CCM and streaming live*

- (1) • Supplemental Appropriation to the County Government's FY23 Operating Budget, Department of Health and Human Services - Statewide Integrated Health Improvement Strategy (SIHIS) Eliminating Disparities in Maternal Health Initiative-Home Visiting Expansion, \$214,004 (Clemons Johnson)

PS/EC**Mon 9:30 AM - 12:30 PM - 3CHR - Televised on CCM and streaming live**

- Mar 20** (1) • CEO Program and Restorative Justice (McGuire/Farag)
(2) • Bus Safety (McGuire/Farag)

TE**Mon 9:30 AM - 12:30 PM - 7CHR - Streaming live**

- Mar 20** (1) • FY23 Supplemental Appropriation \$250,000 (State Aid) and FY 23-28 CIP Amendment: Streetlighting (Orlin)
(2) • CIP Amendments: Transportation (Orlin)
(3) • **Briefing:** Purple Line (Orlin)

PHP**Mon 1:30 PM – 4:30 PM - 3CHR - Televised on CCM and streaming live**

- Mar 20** (1) • **Worksession:** Housing Choice Vouchers (Mia/Jeong)

AUDIT COMMITTEE*GO Committee; Council President and Vice President ex-officio voting members***Thur 9:30 AM – 10:30 AM - 3CHR - Televised on CCM and streaming live**

- Mar 23** (1) • Audit Committee - Review of Results from the FY22 External Audit and Review of SB & Company Contract Renewal (DeFazio)

Postponed:**EC****Thur 1:30 PM – 4:30 PM - 3CHR - Televised on CCM and streaming live**

- Mar 23** (1) • FY23-28 CIP Amendments: MCPS (Levchenko/McGuire)

ECON*Note new location***Thur 1:30 PM - 4:30 PM – 3CHR - Streaming live**

- Mar 23** (1) • **Bill 30-22**, Buildings - Demolition or Removal (Sokoni)
(2) • **Expedited Bill 13-23**, Montgomery County Urban Districts - Friendship Heights Urban District (Wellons)
(3) • **Briefing:** Retail Spaces in County Buildings (Mia)

PHP/HHS/ECON**Mon 9:30 AM - 12:30 PM - 3CHR - Televised on CCM and streaming live**

- Mar 27** (1) • **Bill 6-23**, Housing - Sharing Economy Rental (Ndou)
(2) • **ZTA 23-01**, Accessory Residential Uses - Sharing Economy Rental (Ndou)

PHP**Mon 1:30 PM – 4:30 PM - 3CHR - Televised on CCM and streaming live**

- Mar 27** (1) • **Discussion:** County Housing Targets (Dunn/McCartney-Green)
(2) • Planning Board Regulation 25-22, Administrative Procedures for Development Review (Ndou)

PS**Postponed:****Mon 1:30 PM - 4:30 PM - 7CHR - Streaming live**

- Mar 27** (1) • **Bill 14-23**, Late Night Business Safety Plan (Wellons)

EC
Thur
Mar 30

- 9:30 AM – 12:30 PM - 3CHR - *Televised on CCM and streaming live***
- (1) • Amendment to the FY23-28 Capital Improvements Program and Supplemental Appropriation to the County Governments FY23 Capital Budget, Department of Recreation - Wheaton Arts and Cultural Center (Chen)
 - FY23-28 CIP Amendments:
 - (2) • Recreation: Arts & Culture (Chen)
 - (3) • Libraries (Chen)

REVISED

TE
Thur
Mar 30

- Note new location***
- 1:30 PM - 4:30 PM - 3CHR - *Streaming live***
- (1) • **Bill 11-23**, Motor Vehicles and Traffic - Traffic Control Signals, Devices, and Enforcement Action Plan (The Safe Streets Act of 2023) (McCartney-Green)

GO
Fri
Apr 14

- 1:30 PM - 4:30 PM - 3CHR - *Televised on CCM and streaming live***
- FY24 Operating Budget and CIP Amendments**
- (1) • Compensation and Benefits for all Agencies (Howard/Trombka)
 - (2) • Collective bargaining agreements (Wellons)

EC
Mon
Apr 17

- 9:30 AM – 12:30 PM - 3CHR - *Televised on CCM and streaming live***
- (1) • FY23-28 CIP Amendments: Montgomery College (*continued*) (Howard/Hossein)
 - (2) • FY23-28 CIP Amendments: MCPS (*continued*) (Levchenko/McGuire)

TE
Mon
Apr 17

- 9:30 AM – 12:30 PM - 7CHR - *Streaming live***
- FY24 Operating Budget and CIP Amendments**
- (1) • Transportation: General Fund (Orlin)
 - (2) • Homeowners Association Roads Reimbursement NDA (Orlin)
 - (3) • Rockville Parking District NDA (Orlin)
 - (4) • Vision Zero NDA (Orlin)
 - (5) • Climate Response NDA (Orlin)

HHS
Mon
Apr 17

- 1:30 PM – 4:30 PM - 3CHR - *Televised on CCM and streaming live***
- FY24 Operating Budget and CIP Amendments**
- (1) • Office of Human Rights (Singleton)
 - (2) • Health and Human Services: Overview and Administration (Clemons Johnson)
 - (3) • Health and Human Services: Aging and Disability Services (Clemons Johnson)
 - (4) • **FY23 Supplemental Appropriation:** Department of Health and Human Services COVID-19 Emergency Response, \$15,909,513 (Clemons Johnson)
 - (5) • Office of Food Systems Resilience (Clemons Johnson)

GO
Wed
Apr 19

- 9:30 AM - 12:30 PM - 3CHR - *Televised on CCM and streaming live***
- FY24 Operating Budget and CIP Amendments**
- (1) • Community Engagement Cluster (Chen)
 - (2) • Public Information Office (Chen)
 - (3) • MC311 (Toregas)

(4) • Merit System Protection Board (Anbinder/Chen)

EC
Wed
Apr 19

1:00 PM – 4:30 PM - 7CHR - *Streaming live*
FY24 Operating Budget and CIP Amendments
(1) • MCPS (McGuire)

GO
Wed
Apr 19

1:30 PM - 4:30 PM - 3CHR - *Televised on CCM and streaming live*
FY24 Operating Budget and CIP Amendments
(1) • Compensation and Benefits for All Agencies (if needed) (Howard/Trombka)
(2) • Collective bargaining agreements (Wellons)

GO
Wed
Apr 19

9:30 AM - 12:30 PM - 3CHR - *Televised on CCM and streaming live*
FY24 Operating Budget and CIP Amendments
(1) • Community Engagement Cluster (Chen)
(2) • Public Information Office (Chen)
(3) • MC311 (Toregas)
(4) • Merit System Protection Board (Anbinder/Chen)

EC
Wed
Apr 19

1:00 PM – 4:30 PM - 7CHR - *Streaming live*
FY24 Operating Budget and CIP Amendments
(1) • MCPS (McGuire)

GO
Wed
Apr 19

1:30 PM - 4:30 PM - 3CHR - *Televised on CCM and streaming live*
FY24 Operating Budget and CIP Amendments
(1) • Compensation and Benefits for All Agencies (if needed) (Howard/Trombka)
(2) • Collective bargaining agreements (Wellons)

EC
Thur
Apr 20

9:30 AM – 12:30 PM - 3CHR - *Televised on CCM and streaming live*
FY24 Operating Budget and CIP Amendments
(1) • Montgomery College (McGuire)
(2) • The Universities at Shady Grove NDA (McGuire)
(3) • Libraries (Chen)
(4) • Takoma Park Library Payment NDA (Chen)
(5) • Arts and Humanities Council NDA (Chen)
(6) • Montgomery Coalition for Adult English Literacy (MCAEL) NDA (Chen)

TE
Thur
Apr 20

9:30 AM – 12:30 PM - 7CHR - *Streaming live*
FY24 Operating Budget and CIP Amendments
(1) • General Services: Fleet Management Services (Mia)
(2) • Motor Pool NDA (Mia)
(3) • FY24 WMATA Budget Briefing (Orlin)
(4) • **FY23 Supplemental Appropriation:** Department of Transportation, Transit Services, \$14,409,927 (Orlin)

FY24 Operating Budget and CIP Amendments

- (5) • Transportation: Mass Transit Fund (Orlin)
- (6) • Transportation: Parking Lot Districts (Orlin)
- (7) • Transportation Fees, Fines, and Fares resolution (Orlin)

PS

Thur

Apr 20

1:30 PM - 4:30 PM - 7CHR - *Streaming live*

FY24 Operating Budget and CIP Amendments

- (1) • Police (Farag)
- (2) • Police Accountability Board NDA (Farag)
- (3) • Prisoner Medical Services NDA (Farag)
- (4) • Outdoor Firearms Training Center (Farag)
- (5) • Public Safety Communications Center Phase II (Farag)
- (6) • 2nd District Police Station (Farag)
- (7) • Circuit Court (Farag)

PHP

Thur

Apr 20

2:00 PM – 4:30 PM - 3CHR - *Televised on CCM and streaming live*

FY24 Operating Budget and CIP Amendments

- (1) • Housing and Community Affairs (Jeong/Mia)
- (2) • Housing Opportunities Commission (Jeong/Mia)
- (3) • Office of Agriculture (Dunn)
- (4) • **FY23-28 CIP Amendments:** M-NCPPC Parks (Dunn)

PHP/EC

Fri

Apr 21

9:30 AM – 11:00 AM - 3CHR - *Televised on CCM and streaming live*

FY24 Operating Budget and CIP Amendments

- (1) • Historical Activities NDA (Chen)
- (2) • Recreation - School-Based Programs and Out-of-School Time Programs (Yao)
- (3) • Skills for the Future NDA (Yao)

PHP

Fri

Apr 21

11:00 AM - 12:30 PM - 3CHR - *Televised on CCM and streaming live*

FY24 Operating Budget and CIP Amendments

- (1) • Recreation (Yao)

ECON

Fri

Apr 21

1:30 PM – 4:30 PM - 3CHR - *Televised on CCM and streaming live*

FY24 Operating Budget and CIP Amendments

- (1) • Overview of Economic Development Budgets (Michaelson)
- (2) • Urban Districts (Michaelson)
- (3) • Worksource Montgomery NDA (McGuire)
- (4) • Technology and Enterprise Business Solutions (external) (Toregas)
- (5) • Cable Television Communications Plan (external) (Toregas)

PS

Fri

Apr 21

2:30 PM - 4:30 PM - 7CHR - *Streaming live*

FY24 Operating Budget and CIP Amendments

- (1) • MCFRS (Farag)

- (2) • White Flint Fire Station (Farag)
- (3) • **FY23 Supplemental Appropriation:** MCFRS, \$10,449,635 (Farag)
- (4) • **Bill 14-23,** Late Night Business Safety Plan (Wellons)

GO
Mon **9:30 AM – 12:30 PM - 7CHR - Streaming live**
Apr 24 (1) • **Bill 17-23,** Taxation - Recordation Tax Rates - Amendments (McCartney-Green/Orlin)

- FY24 Operating Budget and CIP Amendments**
- (2) • Finance (Howard)
 - (3) • Risk Management NDA (Howard)
 - (4) • Debt Service (Howard)
 - (5) • Office of Racial Equity and Social Justice (Singleton)
 - (6) • Inspector General (Howard)
 - (7) • Office of Management and Budget (Jeong)

EC/HHS
Mon **10:00 AM – 12:30 PM - 3CHR - Televised on CCM and streaming live**
Apr 24 **FY24 Operating Budget and CIP Amendments**

- (1) • Health and Human Services: Early Care and Education (Early Childhood Services, Early Care and Education Initiative NDA, and Children’s Opportunity Alliance NDA), Child Care Subsidies, School Health Services, Linkages to Learning, High School Wellness Centers, High School Cluster Projects and Public Private Partnerships (Yao)
- (2) • **FY23 Supplemental Appropriation:** School-Based Health and Linkages to Learning Centers \$850,000 (Yao)

TE
Mon **1:30 PM – 4:30 PM - 3CHR - Televised on CCM and streaming live**
Apr 24

- (1) • WSSC Water (Levchenko)
- (2) • Utilities NDA (Mia)
- (3) • **FY23 Supplemental Appropriation:** Utilities NDA, \$8,286,672 (Mia)

HHS
Mon **1:30 PM - 4:30 PM - 7CHR - Streaming live**
Apr 24 **FY24 Operating Budget and CIP Amendments**

- (1) • Health and Human Services: Behavioral Health and Crisis Services (Yao)
(McGuire/Yao)
- (2) • Health and Human Services: Children, Youth and Family Services (Yao)
(non-joint items)
- (3) • Health and Human Services: Services to End and Prevent Homelessness (Clemons Johnson)
(non-joint items)
- (4) • Guaranteed Income NDA (Clemons Johnson)

EC
Wed **9:00 AM - 12:30 PM - 3CHR - Televised on CCM and streaming live**
Apr 26 **FY24 Operating Budget and CIP Amendments**

- (1) • Community Use of Public Facilities (Yao)
- (2) • MCPS (follow-up) (McGuire)
- (3) • **FY23 Supplemental Appropriation:** MCPS Individuals with Disabilities Education Act \$1,629,727 (McGuire)
- (4) • **FY23 Supplemental Appropriation:** Montgomery County Public Schools,

- American Rescue Plan Elementary and Secondary Schools Emergency Relief Fund - Homeless Children and Youth Grant, \$1,065,736 (McGuire)
- (5) • **FY23 Supplemental Appropriation:** Montgomery County Public Schools, Maryland Department of the Environment Volkswagen Environmental Mitigation Trust Grant, \$349,393 (McGuire)

GO
Wed
Apr 26

9:30 AM - 12:30 PM - 7CHR - Streaming live
FY24 Operating Budget and CIP Amendments

- (1) • Technology and Enterprise Business Solutions (internal) (Toregas)
- (2) • Cable Television and Communications Plan (internal) (Toregas)
- (3) • Device Client Management NDA (Toregas)
- (4) • Telecommunications NDA (Toregas)
- (5) • ITPCC NDA (Toregas)
- (6) • Procurement (Toregas/Mia)

HHS/PHP
Wed
Apr 26
Updated:
Added:

1:30 PM – 4:30 PM - 3CHR - Televised on CCM and streaming live
FY24 Operating Budget and CIP Amendments

- (1) • Rental Assistance Programs: DHCA Housing Initiative Fund (Jeong/Mia)
- (2) • Rental Assistance Program: SEPH: Shelter Services (Clemons Johnson)

PS
Thur
Apr 27

9:30 AM – 12:30 PM - 3CHR - Streaming live
FY24 Operating Budget and CIP Amendments

- (1) • Sheriff (Frag)
- (2) • State's Attorney's Office (Frag)
- (3) • Correction and Rehabilitation (Frag)
- (4) • IJIS - Correction & Rehabilitation Information Management System Upgrade (Frag)
- (5) • Office of Consumer Protection (Mia)

GO
Thur
Apr 27

1:30 PM – 4:30 PM - 3CHR - Televised on CCM and streaming live
FY24 Operating Budget and CIP Amendments

- (1) • Working Families Income Supplemental NDA (McGuire)
- (2) • Board of Elections (Jeong)
- (3) • **FY23 Supplemental Appropriation:** Board of Elections, \$4,244,911 (Jeong)
- (4) • Public Election Fund (Jeong)
- (5) • Leases NDA (Howard)
- (6) • **FY23 Supplemental Appropriation:** Leases NDA, \$2,459,509 (Howard)
- (7) • Future Federal/State/Other Grants (Howard)
- (8) • Grants to Municipalities in Lieu of Shares Tax (Howard)
- (9) • State Property Tax Services NDA (Howard)
- (10) • Payments to Municipalities (Howard)
- (11) • Intergovernmental Relations (Howard)
- (12) • NDAs: County Associations; Boards, Committees and Commissions, Council of Governments; Public Technology, Inc. (Hossain/Howard)

HHS
Thur
Apr 27

1:30 PM - 4:30 PM - 7CHR - Streaming live
FY24 Operating Budget and CIP Amendments

- (1) • Health and Human Services: Public Health (Clemons Johnson)
- (2) • Health and Human Services: Office of Community Affairs (Clemons Johnson/Yao)
- (3) • Health and Human Services: Follow-Up *(if needed)* (Clemons Johnson/Yao)

PS/PHP
Fri
Apr 28

9:30 AM - 10:30 AM - 3CHR - Televised on CCM and streaming live
FY24 Operating Budget and CIP Amendments

- (1) • Park Police (Frag/Dunn)

PS
Fri
Apr 28

10:30 AM - 12:30 PM - 3CHR - Televised on CCM and streaming live
FY24 Operating Budget and CIP Amendments

- (1) • Emergency Management and Homeland Security (Howard)
- (2) • **FY23 Supplemental Appropriation:** Emergency Management and Homeland Security, COVID-19 FEMA Public Assistance Contract Support - \$465,000 (Howard)
- (3) • Animal Services (Hossain/Chen)

ECON
Fri
Apr 28

1:30 PM – 4:30 PM - 3CHR - Televised on CCM and streaming live
FY24 Operating Budget and CIP Amendments

- (1) • MCEDC NDA (Michaelson)
- (2) • Office of the Executive - Business Center Team (Michaelson/Jeong)
- (3) • Incubator Programs NDA (Michaelson)
- (4) • Small Business Support Services NDA (Michaelson)
- (5) • Alcohol Beverages Services (Mia)
- (6) • **FY23-28 CIP Amendments:** White Oak Science Gateway Redevelopment (Mia)
- (7) • **FY23-28 CIP Amendments:** Burtonsville Crossing Shopping Center (Mia)

PS/GO
Fri
Apr 28

1:30 PM – 4:30 PM - 7CHR- Streaming live
FY24 Operating Budget and CIP Amendments

- (1) • County Radio Life Cycle Replacement (Frag/Toregas)

PHP
Mon
May 1

9:30 AM – 12:30 PM - 3CHR - Televised on CCM and streaming live
FY24 Operating Budget and CIP Amendments

- (1) • M-NCPPC (Dunn)
- (2) • DHCA *(Follow-Up)* (Jeong/Mia)
- (3) • Affordable Housing - Nonprofit Preservation Fund (Mia)
- (4) • **FY23-28 CIP Amendments:** Countywide Façade Easement Program (Jeong)

Deleted:

TE
Mon
May 1

9:30 AM – 12:30 PM - 7CHR - Streaming live
FY24 Operating Budget and CIP Amendments

- (1) • Transportation *(continued)* (Orlin)

ECON

**Mon
May 1**

**1:30 PM – 4:30 PM - 3CHR - *Televised on CCM and streaming live*
FY24 Operating Budget and CIP Amendments**

- | | | |
|-------|--|--------------|
| (1) • | Permitting Services | (Jeong) |
| (2) • | Economic Development Fund | (Michaelson) |
| (3) • | UM3 - Institute for Health Computing NDA | (Michaelson) |
| (4) • | Conference Center NDA | (Toregas) |
| (5) • | Conference and Visitors Bureau NDA | (Toregas) |

GO

**Mon
May 1**

**1:30 PM - 4:30 PM - 7CHR - *Streaming live*
FY24 Operating Budget and CIP Amendments**

- | | | |
|-------|---|----------|
| (1) • | Human Resources | (Howard) |
| (2) • | Labor Relations and Labor Management Relations Committee NDA | (Howard) |
| (3) • | Department of General Services | (Mia) |
| (4) • | Office of County Attorney | (Mia) |
| (5) • | FY23-28 CIP Amendments: Americans with Disabilities Act (ADA):
Compliance | (Mia) |
| (6) • | FY23-28 CIP Amendments: State Aid for MCPS Playgrounds | (Mia) |
| (7) • | Office of Grants Management | (Chen) |
| (8) • | Community Grants NDA | (Chen) |
| (9) • | Cost Sharing: MCG | (Chen) |

PHP

**Wed
May 3**

**1:30 PM – 4:30 PM - 3CHR - *Televised on CCM and streaming live*
FY24 Operating Budget and CIP Amendments**

- | | | |
|-------|--|----------------|
| (1) • | Office of Zoning and Administrative Hearings | (Anbinder/Mia) |
| (2) • | Board of Appeals | (Anbinder/Mia) |
| (3) • | KID Museum NDA | (Michaelson) |
| (4) • | Office of People's Counsel | (Ndou) |

EC/HHS

**Thur
May 4**

**CANCELLED
9:00 AM – 10:00 AM - 3CHR - *Televised on CCM and streaming live*
FY24 Operating Budget and CIP Amendments**

- | | | |
|-------|--|--|
| (1) • | Health and Human Services: Early Care and Education (Early Childhood Services, Early Care and Education Initiative NDA, and Children's Opportunity Alliance NDA), Child Care Subsidies, School Health Services, Linkages to Learning, High School Wellness Centers, High School Cluster Projects and Public Private Partnerships | |
|-------|--|--|

Added:

HHS

**Thur
May 4**

**Note new start time:
9:00 AM – 12:30 PM 3CHR - *Televised on CCM and streaming live*
FY24 Operating Budget and CIP Amendments**

- | | | |
|-------|--|--|
| (1) • | FY24 Operating Budget Amendment: Youth Harm Reduction Budget Amendment (Yao) | |
|-------|--|--|

GO/TE

**Thur
May 4**

**1:00 PM – 1:30 PM - 3CHR - *Televised on CCM and streaming live*
FY24 Operating Budget and CIP Amendments**

- | | | |
|-------|----------------------------------|--------------------|
| (1) • | Montgomery County Green Bank NDA | (Levchenko/Howard) |
|-------|----------------------------------|--------------------|

EC
Thur
May 4

1:00 PM - 4:30 PM - 7CHR - *Streaming live*
FY24 Operating Budget and CIP Amendments

- (1) • **FY23-28 CIP Amendments:** Library Refurbishment Level of Effort (Chen)
(McGuire)
- (2) • **FY23-28 CIP Amendments:** Wheaton Arts and Cultural Center (Chen)
- (3) • MCPS Follow Up (McGuire)
- (4) • Special Appropriation FY23 Operating Budget, MCPS \$4,973,500 for the Education Support Professionals (ESP) – Bonus (McGuire)

TE
Thur
May 4

1:30 PM – 4:30 PM - 3CHR - *Televised on CCM and streaming live*
FY24 Operating Budget and CIP Amendments

- (1) • Environmental Protection: General Fund (Levchenko)
- (2) • Climate Change Planning NDA (Levchenko)
- (3) • Environmental Protection: Water Quality Protection Fund (Levchenko)
- (4) • Environmental Protection: Recycling and Resource Management (Levchenko)
- (5) • **FY23-28 CIP Amendments:** Conservation of Natural Resources – Stormwater Management (Levchenko)

GO
Fri
May 5

1:30 PM – 4:30 PM - 3CHR - *Televised on CCM and streaming live*
FY24 Operating Budget and CIP Amendments

Added:

- (1) • Ethics Commission (Hossain/Howard)
- (2) • Office of Legislative Oversight (Cihlar)
- (3) • Independent Audit NDA (Cihlar)
- (4) • Charter Review Commission NDA (Wellons)
- (5) • Council Office (Michaelson)
- (6) • Legislative Branch Communications NDA (Michaelson)
- (7) • Office of the County Executive (Jeong)
- (7.5) • Compensation & Benefits Follow-Up: OPEB & Non-Merit Salary Scheduled (Howard)
- (8) • Office of Grants Management (Chen)
- (9) • Community Grants NDA (Chen)
- (10) • Cost Sharing/Capital Grants (Chen)
- (11) • Technology and Enterprise Business Solutions (Toregas)

Visit the Council website for other valuable resources: www.montgomerycountymd.gov/council



If you need accommodations to participate in any Council activity, please contact us as far in advance as possible:
240-777-7900 (MD Relay - Dial 711 or 800-201-7165) Email: County.Council@montgomerycountymd.gov.
This document is available in alternative formats upon request.